

2019-2020 School Action Fund - Planning

COMPETITIVE GRA		ation Due 5		. CT, May	2, 2019		
Texas Education Agency NOGA ID							La Contract
Authorizing legislation Student Suc	ceeds Act (ESSA). Title i	Part A.	Section 10	amended	by P.L. 11	4-95, Every
application (for a total of three copies of the application MUST bear the signature of a persocontractual agreement. Applications cannot be received no later than the above-listed application Document Control Center, Gran Texas Education 1701 N. Congres	ne application application on authorize be emailed. tion due dat ats Administrat on Agency ss Avenue 101-1494 19 to July 3	on and two co). All three co d to bind the Applications te and time at ion Division	pies of the pies of the applican must be	ne le t to a	Applicati	on stamp-in di 2010 HAY -S PN 4: 28	RECEIVED RECEIVED
Amendment Number		application.				AR YOU	TO STATE OF THE PARTY OF THE PA
Amendment number (For amendments only; e	nter N/A wh	en completin	na this fo	rm to apply	for grant f	unds).	
Applicant Information		er completin	19 11113 101	ти со арріу	ioi grant n	inus):	Add to the same of the same
Organization Garland ISD	CDN	057909 Ver	ador ID 1	756001650	FSG	a sunal	
Address 501 S. Jupiter			ון עו זיטטו				078370061
	 -	ity Garland		ZIP 750	42 PF	none 972.4	194.8201
Primary Contact Shermika Nelson Fluker	Email sln	elson@garlan	disd.net		Ph	one 972.4	187.3261
Secondary Contact Jovan Wells	Email jcg	rantw@garlar	ndisd.net		Ph	one 972.4	1 87.3151
Car diffication and Incorporation							
I understand that this application constitutes an binding agreement. I hereby certify that the info and that the organization named above has authorized that any compliance with all applicable federal and state further certify my acceptance of the requirement that these documents are incompliant.	ormation cor horized me a resuing pro- laws and reg onts conveyed	ntained in this as its represer ogram and ac gulations. d in the follow	applicat stative to stivity wil	ion is, to th obligate th I be conduc	e best of mais organizated in acco	y knowled ation in a le ordance an	lge, correct egally id
☐ Grant application, guidelines, and instruction General Provisions and Assurances ☐ Application-specific Provisions and Assurances	ns ns	part of the gra Debarr Lobbyi	ant applicant and and applicant appl	Suspension and Insurance I	Notice of G n Certificat ances requi	rant Award ion	i (NOGA):
Authorized Official Name Ricardo López			Title Si	perintende	ent		
rlopez23@garlandisd.net				hone 972.	487.3022		
signature Ricula Japa				Date	5-3	7-20	19
Grant Writer Name Shermika Nelson Fluker		Signature	how !	re Delan	AP. Jan	Date F	12/10

RFA # 701-19-107 SAS # 438-20 2019-019706

(● Grant writer **is** an employee of the applicant organization.

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Shared Services Arrangements



SSAs are not permitted for this grant.

Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
The Campus Performance Summary Report reflects the only subjects that met goals were Algebra 1 with 18% and 6th grade Math 4%.	Undergo an exhaustive search and Call for Quality schools for a partner positioned to improve outcomes for student populations served at Memorial Pathway Academy, especially ESL students, and non-traditional students.
Based on district attendance data, 183 students at Memorial Pathway Academy were below 90% attendance rate for the 2017-2018 school year.	Undergo an exhaustive search and Call for Quality schools for a partner positioned to improve outcomes for student populations served at Memorial Pathway Academy, especially those who haven't experienced success in other environments.
The family engagement survey reflects 31% of parents responded that they do not feel informed on processes and procedures at Memorial Pathway Academy.	Undergo an exhaustive search and Call for Quality schools for a partner positioned to improve outcomes as it relates to parent engagement for ESL students, and non-traditional students.

SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By June 2020, Garland ISD will have an approved comprehensive implementation plan and a carefully selected school action at Memorial Pathway Academy that will accomplish dramatic improvement in the aforementioned quantifiable needs.

Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

- *Garland ISD has introduced and implemented a ELA local policy based on TEA's model policy
- *Identified resources and technical assistance to support school action planning and implementation
- *Developed communication plan for school action implementation
- *Presented SAF grant and school action strategy to district superintendent and school board
- *Conducted at least one forum with the community and staff at Memorial Pathway

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Measurable Progress (Cont.)	
Second-Quarter Benchmark	
*Developed preliminary terms for key elements of a partnership and new so *District enrolls/participates in Texas Authorizer Leadership Academy (TALA *Provided update and new opportunity for input for the community and sta	A) training
Third-Quarter Benchmark	
*Launch Call for Quality Schools *Garland ISD approves partner(s) for school action *Negotiate contract terms and performance expectations for school partner *Provided additional updates and new opportunity for input for the commu *Established Theory of Action as it relates to broad innovation in the district	inity and staff at Memorial Pathway
Project Evaluation and Modification	
Describe how you will use project evaluation data to determine when and he benchmarks or summative SMART goals do not show progress, describe how program for sustainability.	ow to modify your program. If your w you will use evaluation data to modify your
We will work closely with our technical assistance provider to develop a data determine when and how to modify our program at the onset of the work. If work together to determine a root cause and an appropriate intervention. The priorities, bringing additional district personnel on to the project, or working contract additional support.	benchmarks are not being achieved we will

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Statu	itory/Pro	ogram Ass	urances	
The fe	ollowing a	assurances a	pply to this grant	program. In order to meet the requirements of the grant, the grantee must
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comply with these assurances.

Check each of the following boxes to indicate your compliance.

The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.

- The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- The applicant provides assurance to adhere to all Statutory Requirements and TEA Program Requirements as noted in the 2019-2020 School Action Fund Planning Program Guidelines.
- The applicant provides assurance to adhere to all Performance Measures, as noted in the 2019-2020 School Action Fund Planning Program Guidelines, and shall provide the Texas Education Agency and the matched school action technical assistance provider, upon request, any performance data necessary to assess the success of the program.
- The applicant provides assurance that it will contract and work in good faith with the TEA vetted and matched school action technical assistance provider and agency-provided technical assistance.
- The applicant will budget at least 25% of the total award as "Matched School Action Technical Assistance Provider" on schedule 6200.
- The applicant assures that contracts with matched school action technical assistance provider will be negotiated and signed by October 1, 2019.
- The applicant assures that a project manager will be identified. Please note: this position may be funded by other fund sources.
- The LEAs pursuing a partner-managed model assure that a financial spending analysis will be performed in accordance with TEA requirements.
- The applicant assures that all fidelity of implementation revisions will be complete on or before October 15, 2019.
- The applicant assures access will be provided for onsite visits to the LEA and campus by TEA and its contractors.
- The applicant assures attendance and participation in grant orientation meetings, technical assistance meetings, other periodic meetings of grantees, and sharing of best practices through the TEA program office.
- The applicant assures that an implementation plan, using a TEA approved format, will be developed with the school transformation partner by June 1, 2020.
- The applicant assures partners operating campuses under the partner-managed option must commit to Lone Star Governance participation.
- The applicant assures Pre-K "New Schools" will designate a feeder comprehensive campus by May 1, 2020.
- For LEAs pursuing the Create a new school action model: The applicant assures that enrollment at a new school must prioritize students attending or zoned to a 2018-2019 Comprehensive and/or Targeted school.
- For LEAs pursuing the Partner-managed model: The applicant assures commitment to the Adoption of Model Authorizing policy and participation in the Texas Authorizer Leadership Academy.

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Statutory Requirement	
Please refer to the Program Guidelines page 9 and address the six qu 1)	estions below:
Garland ISD will conduct an exploratory planning process for imples Academy. Garland ISD has prioritized improving education for specimproving Memorial Pathway Academy which serves newcomer ESI catalyze significant improvement at the campus and produce better	ial populations and will conduct a process for dramatically students and non-traditional students. We believe we can

2)

Garland ISD will continue to establish milestones, identify evaluation methods, set associated indicators of accomplishments, and develop data collection processes. The milestones and associated indicators will be aligned directly to the district's School Improvement Plan. Furthermore, as part of the services and support that are offered by our matched technical assistance partner, we will be able to leverage additional monitoring from an external third party.

a)

improvement plan for the campus.

The milestones and associated indicators will be aligned directly to the school improvement plan currently in place and any performance contracts that may result from our exploratory process. By monitoring these milestones and indicators, using the defined evaluation methods and data collection processes, the district will be able to assess the implementation of the potential partnership. Furthermore, with support from expert partners, we will be able to leverage additional monitoring from an external third party.

b)

In the event of a partnership approach, the district and operator partner will align on a set of performance goals and measures that will be monitored throughout the partnership. If the operating partner fails to meet the goals, the district will take action, first in the form of notification and probation, and then ultimately in the form of revoking the operator's contract. Otherwise the implementation will be monitored by a meticulously revised school improvement plan that reflects additional actions.

3)

Garland ISD will introduce and adopt TEA's model authorizing policy, "ELA Local", to guide the selection, review, and authorization of any external partners. Additionally, Garland ISD will utilize TEA's model Call for Quality Schools initiative which includes issuing a rigorous application, a comprehensive and community-driven review process, and final approval by the Board of Trustees. Specifically, we will form a review committee comprised of community members and district personnel, develop a rubric and evaluation criteria for proposed partnerships, require community forums for each partner to present their plan, and interview finalists to determine the best external partner to manage and operate Memorial Pathway Academy.

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atutory Re	quirement (Cont'd)	
4)		
of the school provider. As and provide funds and th	ol action by assigning or hiring a p dditionally, we will leverage exist input and insight into the partne ne SAF grant funds to support the	Il resources to carry out the exploratory planning process and ultimate implementation project manager to monitor resources, and work closely with our technical assistance ing staff teams at the central office and campus levels to lead community engagement ership planning process. Upon the launch of the school action, we may use SB 1882 e ongoing school needs. Moreover, we will explore establishing an office of innovationing resources to carry out the innovation agenda of the district.
5)		
and conduct manager wh operational Additionally introduced t	ting the Call for Quality Schools. In would manage the district's in flexibility to implement the explo	Local policy based on TEA's model at it relates to the practice of authorizing a partner, Additionally, GISD will explore establishing an office of innovation or assigning a project aplementation of this plan. We believe these two measures will allow the district to have bration and planning of this school action, and the district's innovation agenda. elated to this program and determine what, if any, amendments or waivers need to be
6)		
Academy. A outcomes, b explore how rigorously se	s a unique campus that serves se ut also recognize that typical imp to adopt the ACE model for this	t an exploration process to determine the "best-fit" school action for Memorial Pathway veral populations of students with special needs, we want to dramatically improve provement strategies may not be appropriate for the student population. We will campus, but also want to remain open to other school actions. Partners will be pertise with newcomer ESL students, non-traditional students, and blended or virtual

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	Requirements	
LEA chooses from	model will be district or partner one of the following school act	e of the following eligible school action models. Once selected, please indicate whether managed. *Note: The district or partner managed option should only be selected if the ion models: "Restart a struggling school" or "Create a new school". Additionally, the LEA the "Replicate a successful school model".
Select one school	ol action model below:	Select how model will be managed:
C Restart a strug	gling school	○ District-managed
Create a new s	school	C Partner-managed
C Replicate a sur	ccessful school (must select Part	ner-managed option)
Reassign stude	ents from a struggling school (t	ype of model management does not apply)
Exploratory plant	anning (type of model manage	ment does not apply)
TEA Program Ro	equirement 2: Please describ	pe the following:
a) Please descri	be the evaluation process an	d criteria utilized for selecting the school action model.
form of improve are particularly	esult in an improved learning ed student outcomes, in parti interested in a school action	meets the unique needs of the community at Memorial Pathway, and how penvironment. The main criteria is a model that has proven results in the icular achievement on STAAR and graduation rates, in a similar context. We that more deeply connects community organizations and leaders with our oth financially and politically.

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TEA Program Requirements

b) Please describe the district vision for improving the campus(es) or engaging in a thoughtful planning process to implement a school action.

We plan to engage in a thoughtful planning process that results in dramatic campus improvement by frequently engaging our community of parents and students, conducting a rigorous Call for Quality Schools, soliciting input from staff and faculty, visiting other school districts implementing similar actions, and working closely with our matched technical assistance provider. As a general timeline for the process, we hope to engage with parents and students through town halls, or meetings, at the beginning of the process in Fall 2019, provide updates in Spring 2020, and allow input on proposals throughout our Call for Quality Schools which we plan to begin in January 2020, in the form of focus groups or some other presentation. We hope to have named a partner by April 2020 to begin a "Year 0" in the 2020-21 school year. Similarly, we will convene staff and faculty together in Fall 2019 to inform about the process, reconvene in Spring 2020 for an update, and solicit feedback on proposals throughout our Call for Quality Schools. We will explore the potential of visiting a variety of settings nationally, and statewide, to determine if we can glean helpful insights. Further, we will rely on the expert insights of our technical assistance provider to craft a tailored work plan and project management tool that will allow us to accomplish a thought planning process. We intend to establish a regular meeting cadence, communication protocol, and a culture of mutual respect, to foster a productive working relationship towards our objectives. We also understand that planning a bold school action will require the engagement of several district departments in a change management process. We will also undergo a review of internal processes that will need to adapt for a school action. This includes transportation services, financial services, community and parent engagement, professional development, curriculum, and other departments that might have a different operating procedure when working with a partner-managed campus. We intend to engage directly with the heads of each department to gather their insight and encourage collaboration and support.

c) Please describe how the grant aligns to and accelerates the district's broader strategy and theory of action.

Our strategic goal is to ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences. The Board of Trustees will complete Lone Star Governance (LSG) training. The district will select a theory of action among the LSG models that align with our strategic goal by holistically assessing the needs of our schools over the course of the planning grant. Initially, we are very inspired by the System of Great Schools theory, but will conduct due diligence in the form of stakeholder consultation, data analysis, historical research, and forecasting to determine which theory best fits the Garland ISD context. We will establish this theory of action by June 2020.

d) Please identify the district staff member to coordinate the planning grant and the qualifications of the identified staff member.

Janine Fields has nine years experience as a campus administrator and eight years experienece as a district administrator, and in both roles has managed numerous budgets and personnel and has successfully led many initiatives. For the last four years, she has effectively supervised turnaround schools, resulting in significant gains in student achievement and continued campus success. She has effectively managed resources to acheive the greatest impact.

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	cess and Participation	SCHOOL			
that receive ser The appl funded b	vices funded by this grant. licant assures that no barriers on by this grant. exist to equitable access and p	exist to e	any barriers exist to equitable access and participation for quitable access and participation for any groups receiving ion for the following groups receiving services funded by	g services	
Group		Barrier			
Group		Barrier			
Group		Barrier			
Group		Barrier			
PNP Equitabl	e Services				
Are any private	nonprofit schools located wit	hin the a	pplicant's boundaries?		
Yes	CNo				
	fyou answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Are any private nonprofit schools participating in the grant?				
C Yes					
fyou answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.					
A: Assurance					
☐ Section 8	3501(c)(1), as applicable, with	all eligibl	on requirements as listed in Section 1117(b)(1) and/or e private nonprofit schools located within the LEA's bour		
	assures the appropriate Affirn and time requested.	nations o	f Consultation will be provided to TEA's PNP Ombudsmar	in the	
B: Equitable	Services Calculation				
I. LEA's student	enrollment				
2. Enrollment o	fall participating private scho	ols			
3. Total enrollm	Total enrollment of LEA and all participating PNPs (line 1 plus line 2)				
. Total current-year grant allocation					
. LEA reservation	on for direct administrative co	sts, not t	o exceed the grant's defined limit		
i. Total LEA am	ount for provision of ESSA PNI	equitab	ole services (line 4 minus line 5)		
'. Per-pupil LEA	amount for provision of ESSA	PNP equ	uitable services (line 6 divided by line 3)		
	LEA's total require	d ESSA P	NP equitable services reservation (line 7 times line 2)		

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Request for Grant Funds

List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. During negotiation, you will be required to budget your planned expenditures on a separate attachment provided by TEA.

PAYROLL COSTS (6100)	BUDGET
District Payroll Costs: Office of Innovation	50,000
PROFESSIONAL AND CONTRACTED SERVICES (6200)	
Technical Assistance Provider	75,000
Campus Professional Development	75,000
Operating Partner Start-Up costs and Operations before SY20-21	70,000
SUPPLIES AND MATERIALS (6300)	
OTHER OPERATING COSTS (6400)	-
Travel	10,500
Community Engagement	10,500
APITAL OUTLAY (6600)	
Total Direct Costs	291,000
Indirect Costs	9,000
TOTAL BUDGET REQUEST (Direct Costs + Indirect Costs)	300,000
701-19-107 SAS # 438-20 2010 2020 School Action Fund Discours	